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12.2 Works Manager's Report dated October 2016

12.2.7 Confidential Item - Plant Tenders and Disposal

Recommendation

Pursuant to Section 90 [2] of the Local Government Act 1999 the Council orders that all persons, except the Chief Executive Officer, Works Manager, and the Minute Secretary be excluded from attendance at the meeting for Agenda Item 12.2.7 Plant Tenders and Disposal

The Council is satisfied that pursuant to section 90 [3] [k] of the Act, the information to be received, discussed or considered in relation to the Agenda Item is information the disclosure of which would involve tenders for the supply of goods, the provision of services or the carrying out of works

The Council is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed by the need to discuss this item in confidence because the disclosure would involve tenders for the supply of goods, the provision of services or the carrying out of works

As mentioned in the September 2016 report, the Council went out to Tender for a New Rubbish Truck and Backhoe to replace the existing pieces of plant

Attached is both summaries of the tenders and the recommendations for Elected Members Information

Recommendation

Having considered item 12.2.7 in confidence under section 90 [2] and [3] [k] of the Local Government Act 1999, the Council pursuant to section 91 [7] of the Act orders that the item and the minutes, reports and all other records, relating to the matter be retained in confidence. This order is to be reviewed at the Ordinary Council Meeting to be held in September 2017, as to if this order is to continue in operation

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SUMMARY OF BACKHOE TENDER

Backhoe Tender Summary 2016

Council has undertaken an selective tender for the supply and delivery of 1 Backhoe to replace the current 2003 Caterpillar 432D Backhoe

The 3 Company's selected were

Errol Matschoss Motors [JCB]

Hitachi Australia [John Deere]

Cavpower [Caterpillar]

2 Council staff members and myself travelled to Adelaide on Tuesday 20 September to appraise the 3 Backhoe's, however due to Hitachi [John Deere] not having a Backhoe available at this time [tried to source one] only the JCB and Caterpillar Backhoe were looked at.

Backhoe's appraised were JCB 3CX Elite, Caterpillar 432F with the John Deere 315SL being appraised on the Tender documents solely.

Budget for the Backhoe \$160,000 Ex GST [Trade \$30,000] Change over \$130,000

Company	Price [ex GST]	Trade-in	Changeover
Errol Matschoss "JCB 3CX Classic"	\$152,000	\$35,000	\$117,000
Errol Matschoss "JCB 3CX Elite"	\$161,500	\$35,000	\$126,500
Hitachi Australia "John Deere 315SL"	\$158,612	\$27,000	\$131,612
Cavpower "Caterpillar 432F2"	\$166,538	\$35,000	\$131,538
Cavpower "Caterpillar 444F" [Second hand 10hrs]	\$165,000	\$35,000	\$130,000

Errol Matschoss Motors [JCB] and Cavpower have supplied addition quotes on backhoes that Council may like to consider. Having said this Council should compare models of similar spec. which are JCB "Elite", John Deere 315L and the Caterpillar 432F2

SUMMARY OF BACKHOE TENDER

As part of the process the 2 staff members were asked to evaluate the 2 Backhoe's that were looked at in Adelaide. Below is the summary that was produced

JCB 3CX Elite

Cat 432F

Daily checks hard to get to

Hydraulic Slow

Good Vision

Side shift on backhoe cable Hydraulic

Rams small

Loader arms not as solid as cat

Finish average

Re Sale value?

Service & Parts?

Ground clearance good

Forward reverse on shift lever

Sample points?

Radiator ok to clean

Good seat and controls

Street pads option

Daily Checks Excellent

Excellent Hydraulics

Vision Ok

Side shift on backhoe all hydraulic

larger rams

stronger loader construction

Better Finish

Better resale value

Better service & parts

Ground clearance good

Forward reverse on shift lever & joystick

Has all sample points

Radiator excellent to clean & condenser

excellent seat & controls

Street pads standard



SUMMARY OF BACKHOE TENDER

From the Tender form

JCB "Elite"

100hp

Multipurpose loader bucket 1.00m³

3 buckets -300mm, 600mm, 1200mm

Hydraulic side shift with cable

6 speed auto shift

Warranty 5yrs, 4000hrs

Extender stick

Self-levelling and return to dig

Hose burst protection

Caterpillar 432F2

96hp

multipurpose loader bucket 1.03m³

3 buckets-300mm, 600mm, 1500mm

Hydraulic side shift

6 speed auto shift

Warranty 3yrs, 6000 hrs

Extender stick

Self-levelling and return to dig

Hose burst protection

John Deere 315SL

From the Tender form the John Deere 315SL Backhoe



97hp

Multipurpose loader bucket 0.96m³

3 buckets -300mm, 600mm, 1200mm/ Extender stick

Warranty 5yrs, 5000hrs

Hydraulic side shift

5 speed auto shift

Ride control

Self-levelling and return to dig

SUMMARY OF BACKHOE TENDER

Summary

I have given an outline of the specifications for the 3 Backhoe's [JCB 'Elite", Cat 432F2 and John Deere 315SL] and can provide Councillors further in depth detailed specifications at the meeting if required

From the information supplied by the staff and the evaluation process undertaken the **recommendation would be for Council to purchase the Caterpillar 432F2 Backhoe**

Even though the price is over the budget figure of \$160,000 by \$6,538 if you take into consideration the extra \$5,000 on the trade then the price is \$1,538 over the budget change over figure

Images of the other backhoes offered by Cavpower and Errol Matschoss Motors respectively

Caterpillar 444F [second hand, 10hrs, only 1 backhoe bucket with machine , no hose burst protection]



SUMMARY OF BACKHOE TENDER

JCB 3CX "Classic [4 speed,



SUMMARY OF RUBBISH TRUCK TENDER

Rubbish Truck Tender Summary 2016

Council has undertaken a public Tender advertised on the SA Tenders website for the supply and delivery of a new 24m³ rubbish truck

From this tender process there was one [1] submission from Superior Pak and in that submission there were 5 different Cab Chassis [trucks] to choose from.

Also as previously mentioned in a Council meeting ,Karoonda East Murray Council is progressing with setting up recycling by way of a kerbside pickup, which by discussions I have had briefly with their CEO it may be not too far away. Taking this into consideration and the ability for this to be incorporated in the Lameroo/ Geranium run on the 2nd Tuesday of the month, I also sought a price to go to a 27m³ rubbish truck to give some more capacity. The added cost to go from a 24m³ to a 27m³ is \$1,500

Below is a table of the prices for the cab chassis fully complete with the Superior Pak 27m³ Body which for the extra cost of \$1,500 more is what Council should be looking at.

Budget for the Rubbish Truck \$350,000 Ex GST [Trade \$70,000]

Cab Chassis [Truck]	Price [ex GST]
Dennis Eagle Elite 6x4 Euro 5 Airbag 4850 WB"	\$358,178
Iveco Acco 6x4 Euro 5 Airbag 5000 WB	\$357,338
Volvo FE 6x4 Euro 6 Airbag 5180 WB	\$354,387
Isuzu FXY 1500 6x4 Euro 5 Airbag 5000 WB	\$353,146
Hino FM 2630 6x4 Euro 5 Airbag 5250 WB	\$338,257

Overview of trucks [from tender spec only]

Dennis eagle

Dennis eagle is a British made truck used extensively in Europe and finding it's niche with the Australian market. It has a low floor one step entry for easy access, good vision all round and fitted with disc brakes, air bag suspension, cruise control and 35 litre Ad Blue tank for emissions control.

280hp

Warranty- 12 month's bumper to bumper, 24 month's unlimited km Cummins, Allison and Dana Axels

26 weeks lead time for delivery of truck



SUMMARY OF RUBBISH TRUCK TENDER

Iveco Acco

Iveco trucks are widely used within the Australian market by Councils and contractors. The truck is factory designed and fitted for the specific use as a compactor and all regulatory requirements being met straight from the production line. Drum brakes, airbag suspension and 35 litre Ad Blue tank for emissions control

280hp

Warranty- 2 Year, 500,000 km

Truck lead time 8 to 12 weeks after placement of order



SUMMARY OF RUBBISH TRUCK TENDER

Volvo FE

Council currently run a VolvoFE truck. The truck is factory designed and fitted for the specific use as a compactor. Improved window design to maximise vision both sides of the cab, disc brakes, cruise control and 32 litre Ad Blue tank for emissions control

280hp

Warranty- 3 year 400,000km

16 to 18 weeks lead time after placement of order



SUMMARY OF RUBBISH TRUCK TENDER

Isuzu FXY 1500

Izuzu FXY 1500 has dual control converted in house once order has been taken.

This truck also requires an IQAN control system interface kit to interface with superior pak system and a wheel base reduction. The PTO is not included in the price. The truck is fitted with Drum brakes and cruise control

The chassis is fitted from factory with a DOC [Diesel Oxidation Catalyst] so does not require Ad blue or a DPD to control emissions.

345hp

Warranty – 3 year 250,000km

7 to 10 weeks lead time after placement of order

Hino FM

The Hino FM has dual control converted in house like the Isuzu FXY 1500 once order has been taken

This truck also requires an IQAN control system interface kit to interface with superior pak system and a wheel base reduction.

The truck is fitted with Drum brakes and cruise control

300hp

Warranty- 3 year's 200,000km

All trucks would surface the Council in what they would be used for , however given that the Hino FM and the Isuzu FXY 1500 both require a IQAN control system to interface with Superior pak system and they need wheel base reductions the recommendation would be to stay away from these 2

The Dennis Eagle, Iveco and Volvo all have good reputations within the industry. Council staff have indicated that the Volvo would be the preferred option due to the having knowledge of Volvo trucks , comfortable ride , visibility and backup service

SUMMARY OF RUBBISH TRUCK TENDER

Therefore taking into consideration Council staff input and the genuine knowledge of the Volvo trucks for this type of work the **recommendation to Council is to purchase the Volvo FE Euro 6x4 Airbag 5180 WB**

The price of \$354,387 is over the budgeted price of \$350,000 by \$4,387

12 Reports

12.2 Works Manager's Report dated October 2016

11.01 am Cr Andrew Grieger [Mayor] declared a perceived Conflict of Interest in the item to follow 'Confidential Item - Plant Tenders and Disposal' as he has a family member that is employed by one of the companies that submitted a tender

Cr Andrew Grieger [Mayor] vacated the chair and left the meeting

11.01 am Cr Neville Pfeiffer [Deputy Mayor] assumed the chair

12.2.3 Confidential Item - Plant Tenders and Disposal

Cr Allan Dunsford moved Cr Bruce Summerton seconded that pursuant to Section 90 [2] of the Local Government Act 1999 the Council orders that all persons, except the Chief Executive Officer, Works Manager, and the Minute Secretary be excluded from attendance at the meeting for Agenda Item 12.2.7 Plant Tenders and Disposal

The Council is satisfied that pursuant to section 90 [3] [k] of the Act, the information to be received, discussed or considered in relation to the Agenda Item is information the disclosure of which would involve tenders for the supply of goods, the provision of services or the carrying out of works

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Carried 07 / 1016

12.2.3.1 Backhoe Tender

Cr Allan Dunsford moved Cr Mark White seconded that the Council accept the tender for the Caterpillar 432F Backhoe for the price of \$166,538 excluding GST

Carried 08 / 1016

12 Reports

12.2 Works Manager's Report dated October 2016

12.2.3 Confidential Item - Plant Tenders and Disposal

12.2.3.2 Rubbish Truck Tender

Cr Allan Dunsford moved Cr Bruce Summerton seconded that the Council accept the tender for the Volvo FE Euro 6x4 Airbag 5180 WB for the price of \$354,387 excluding GST

Carried 09 / 1016

Cr Allan Dunsford moved Cr Stacey Milde seconded that having considered Agenda item 12.2.7 in confidence under section 90 [2] and [3] [k] of the Local Government Act 1999, the Council pursuant to section 91 [7] of the Act orders that the item and the minutes, reports and all other records, relating to the matter be retained in confidence. This order is to be reviewed at the Ordinary Council Meeting to be held in September 2017, as to if this order is to continue in operation at 11.22am

Carried 10 / 1016

11.22am Cr Andrew Grieger [Mayor] re-joined the meeting and resumed the chair

12.3 Manager Corporate Services Report dated October 2016

Cr Neville Pfeiffer moved Cr Allan Dunsford seconded that the Manager Corporate Services Report dated October 2016 is received and the actions are endorsed

Carried 11 / 1016

12.3.1 Lameroo Christmas Pageant Funds

Cr Allan Dunsford moved Cr Neville Pfeiffer seconded that the Council transfer the amount of \$467.87 to the Lions Club of Lameroo for the running of the Lameroo Christmas Pageant.

Carried 12 / 1016